

Highlights of the major accomplishments:

- Opened western Bear Creek Redwoods Open Space Preserve
- Completed new section of Oljon Trail





Highlights of the major accomplishments:

- Constructed 2 new pedestrian bridges on the Stevens Creek
 Nature Trail in Monte Bello Preserve
- Installed a new vault restroom with ADA access ramp in Purisima

Creek Redwoods Preserve

Completed successful grant applications totaling \$1,530,234



Fiscal Year-End Action Plan Project Status

Dusiant	FY2018-19		FY2017-18		FY2016-17	
Project Status	Total	Total as a %	Total	Total as a %	Total	Total as a %
Complete	57	53%	56	43%	60	46%
In Progress	38	36%	68	52%	55	43%
Deferred	12	11%	7	5%	14	11%
Total	107	100%	131	100%	129	100%

Deferred Projects

		VP04-001	El Corte de Madera Land Conservation
		VP24-001	Sierra Azul Rancho de Guadalupe Land Conservation
		VP39-001	Lower San Gregorio Creek Watershed Land Conservation
		80058	Districtwide Pond Assessment
		MAA09-001	Russian Ridge Grazing Infrastructure
	•	MAA03-005	Purisima Uplands Parking Area and Trail Connections
•	₩	MAA05-005	La Honda Red Barn Parking Area and Easy Access Trail
	*	MAA05-007	Upper La Honda Creek Phase II Trail Connections
	*	MAA06-002	Hawthorns Public Access Site Plan and CEQA
8	*	61001	Tunitas Creek -Toto Ranch Driveway Improvements
	1	61005	4150 Sears Ranch Road Water and Driveway

Fiscal Year-End Action Plan Project Status

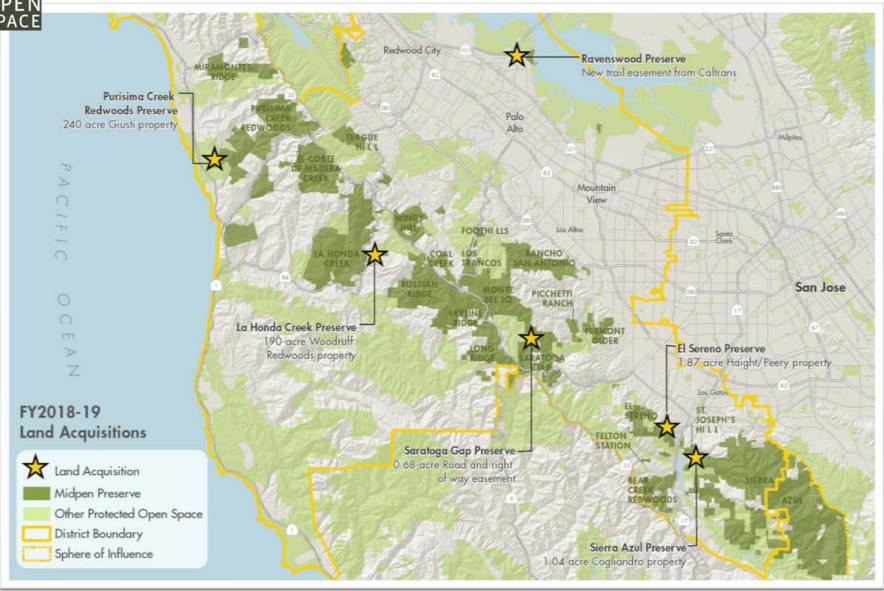
	FY2018-19						
Project Status	Adopted	Added	Total	Total as a %			
Complete	50	7	57	53%			
In Progress	33	5	38	36%			
Deferred	П	ı	12	11%			
Total	94	13	107	100%			

Added Projects



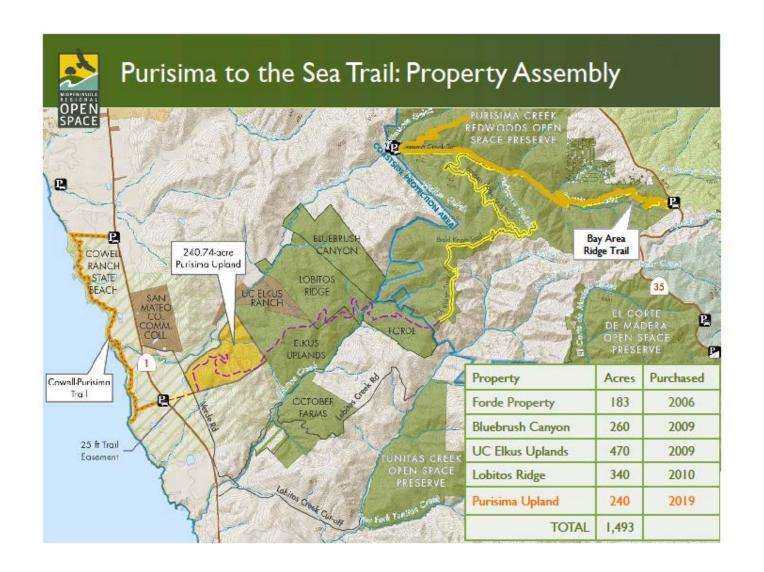
ADA Barrier Removal





- Purchased, exchanged or received gifts of 433.59 acres of open space lands valued at \$2.925 million dollars, including:
 - Purchase of 190-acre Woodruff Redwoods property in La
 Honda Creek Preserve -- advances land conservation opportunities in Measure AA Portfolio 8 to Preserve Upper San Gregorio Creek Watershed and in Portfolio 15 for Redwood Forest Protection and Salmon Fisheries Conservation.
 - Purchase of I.87-acre Haight/Peery property in El Sereno
 Preserve -- remedies the lack of a trail easement for the Aquinas Trail, which crosses this property

- Purchased, exchanged or received gifts of 433.59 acres of open space lands valued at \$2.925 million dollars, including:
 - Transfer of 240-acre Giusti property with recorded lot line adjustments -- finishes the Purisima-to-the-Sea Regional Trail corridor at **Purisima Creek Redwoods Preserve** (escrow closed July 3, 2019).





- Purchased, exchanged or received gifts of 433.59 acres of open space lands valued at \$2.925 million dollars, including:
 - New trail easement from Caltrans and a memorandum of understanding with City of East Palo Alto -- both improve access at Ravenswood Preserve.
 - Purchase of I.04-acre Cogliandro property in Sierra
 Azul Preserve -- remedies lack of a trail easement for the Limekiln Trail, which crosses this property.
 - New 0.68-acre road and right of way easement in Saratoga Gap Preserve -- for patrol and maintenance access.



- Completed extensive and numerous natural resource protection and restoration projects:
 - Climate Change Adopted the Climate Action Plan to reduce administrative greenhouse gas emissions and reduced total emissions from 2016 baseline levels by 14%
 - Sierra Azul Preserve Monitoring mercury within the Guadalupe River watershed, assessment and operations plan for the Cherry Springs water system, site cleanup and demolition of structures to improve runoff into two perennial creeks
 - Bear Creek Redwoods Preserve Major invasive species removal program underway, completed cultural resource evaluation, and characterization of a historic landfill
 - Conservation Grazing Completed several infrastructure projects and worked on policies



- Completed numerous projects expanding public access in:
 - Bear Creek Redwoods Preserve: Opened western area of the preserve, completed new parking lot, vault toilet restroom, ADA pathway around Upper Lake, new bridge installation, and 6 miles of new and improved trails.
 - La Honda Creek Preserve: Formed Public Access
 Working Group, began the assessment and repair design
 for the White Barn and Redwood Cabin, submitted permits
 with San Mateo County for the Phase II Loop Trails; trail
 design at 90% and rare plant survey and wetland
 delineations are complete.
 - Monte Bello Preserve: Constructed two new pedestrian bridges on the Stevens Creek Nature Trail in Monte Bello Preserve, for all weather use during the winter.

Supporting Midpen's mission through numerous activities:

- Continued implementation of critical Financial and
 Operational Sustainability Model Study recommendations
- Completed majority of fiber-optics project
- Received Board approval of the ADA Self-Assessment and Transition Plan Update
- Worked with architect consultant team and the Board/public to design the Administrative Office reconfiguration project
- Wildland fire prevention and preparedness work including formed an internal Wildland Fire Coordination Team to improve preparation for and response to wildland fires

- Completed three successful grant applications totaling \$1,530,234:
 - \$1,355,328 for the Ravenswood Bay Trail at
 Ravenswood Preserve, which includes a
 \$300,000 gift from Facebook and \$1,055,328
 from the California Natural Resources Agency.
 - \$149,906 from the Santa Clara Valley Water
 District for the Beatty trail connection to Priest
 Rock Trail at Sierra Azul Preserve.
 - \$25,000 anonymous grant in support of Midpen's mission.

- Received annual budget awards from Government Finance Officers
 Association (GFOA) and California Society of Municipal Finance Officers (CSMFO).
- Received the Outstanding Financial Reporting Award from both GFOA and CSMFO.



- Received the Technology Innovation: Leadership award from Special Districts West
- Received the "Integrated Pest Management Achievement Award" from the State of California
- Awarded the "Innovation in Green Community Planning" from the Northern Section of American Planning Association for Midpen's Climate Action Plan



